### Summary - Gauteng

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	230000	Sites
Number of households living in informal settlements	238929	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	370.98	
Number of households in formal areas with access to basic electricity	828987	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	999260	Households
Number of households living in informal areas receiving water services	208280	Households
Number of households in formal areas receiving sewerage services	938884	Households
Number of households living in informal areas receiving sewerage services	208280	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
number of mousemolds in formal areas with kerb-side retuse removal services (once a week)	51007	
Number of households living in informal areas with access to refuse removal	378589	Households

December 15 the common 10 of common Manager	Destilana :	T	4-1-0	440	2-40	2-40	2-4 0	2-40	ash Owner	ash owner	·	· · · · · · ·	Antonia de la composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición de la composición de la composición dela composición de la composición dela composición de la composición de la composición de la composición de la composición dela composición dela composición dela composición dela compos	Mandadan	Dancarda) faccionistica	Downstel "
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2016/17 as	1st Quarter Planned	1st Quarter		2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output	4th Quarter	4th Quarter Actual output	Summary of Planned	Summary of Actual output	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2016/17	2016/17 as per the	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output		for 2016/17.				
	2010/17	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	101 2010/17.	Report			
		35511	us per soon		us per soon		us per soon		us per soon		us per soon		пероп			
	-										[3+5+7+9]	[445+9+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
JARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	-	-	-		-				-	-			-	-		
Number of nectares of land procured and suitable for Brownield development  Number of hectares of land proclaimed (township establishment completed)	-	-	-	1	-	-	-		-	-			-	-		
Number of nectares or land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-	-	-	-	-	-	-		-	-			-	-		
Percentage density reduction in total informal settlements	-	-	-	1	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading	- 0	-	-		-	-	-		-	-			-			
Number of households living in informal settlements targeted for upgrading	,		-		-	-			-	-			-			
	- 0	-	-		-				-	-			-			
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	9	130	130	132	-	-	-		-	-	120	132		(132)		
Number of informal settlements apgraded (services provided): in Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	1	130	130	132	-	-	-	-	-	-		131	-	(132)		
Number of Informal Settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	•	3	-		-	-	-		-	-			-			
Number of ribuseholds living in informal backyard rental agreement  Number of sites serviced	-	-	-	-	-	-	-		-	-			-	-		
	-				-	-	-	-	-	-	-	386	-	(000)		
Number of Title deeds transferred to eligible beneficiaries	-	6 405	386	386	-		-	-	-	-	386	386	-	(386)		
ads and storm water:	1				1									J		
	1				1									J		
KMs of new paved roads to be built	-	29	1	18	-	-	-	1	-	-	4	19	-	(19)		
KMs of new gravelled roads to be built	_						-						-	- 1		
KMs of roads resurfaced/rehabilitated/resealed	14	45 030	10 007	12 332	25 000	-	40 000		45 000	-	120 007	12 332	-	(12 332)		
KMs of storm water drainage installed in addition to current ones	-	23	3	13	-		-	-	-	-	19	13	-	(13)		
ansport:																
KMs of new pedestrian walkways to be constructed																
	-	-	-		-	-	-	-	-	-			-			
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-			-			
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-		-	-	-		
cess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m				_		_				_						
Number of additional households to be provided with water connections	75	4 800	960	916	_		_		_		960	916		(916)		
														(020)		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with sewer connections	-	130	130	132	-	-	-	-	-	-	130	132	-	(132)		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	188 566	3 756	2 774	2 500	-	-	-	-	-	-	2 774	2 500	-	(2 500)		
Number of waste minimisation projects initiated/ upgraded	-	1	1	-	-	-	-	-	-	-	1	-	-	-		
Number of households living in informal areas with solid waste removal service	-	26 241	8 619	8 724	-	-	-	-	-	-	8 619	8 724	-	(8 724)		
	1		1		1									J		
<u>Electricity</u>														J		
Number of additional households living in formal areas provided with electricity connections	69 237	71 787	69 737	67 695	-	-	-	-	-	-	69 737	67 695	-	(67 695)		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-		-	-	-		
	1		1		1									J		
ocio-Economic Amenities														J		
Number of community halls to be developed / upgraded	-	-	1		1	-	-	-	-	-	1		-	-		
Number of sports fields and stadia to be developed / upgraded	-	3	1		-	-	-		1	-	1		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-			-	-				-	1	-	-	-		
Number of clinics to be developed / upgraded																
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed		2												1		
Number of pre-schools / early chilahood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded																
			- 1		1				1		1			- 1		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded		2	1						1		.1					
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded			-							-						
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	-															
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded																
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded														-		
realmost of the salesy and efficiency facilities to be developed / appliance										-				- 1		
	1		1		1									J		
ocal Economic Development and Job Creation:	1		1		1									J		
ocal Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	312	850	175	745							175	745		(745)		

### EKU - Ekurhuleni Metro

	Current	ì
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ì
removal service and solid waste removal service	834 712	Sites
Number of households living in informal settlements	164 000	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	834712	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	986.279	Households
Number of households living in informal areas receiving water services	164000	Households
Number of households in formal areas receiving sewerage services	985.876	Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of Households III formal areas with kerb-side refuse removal services (once a week)	797 064	i
Number of households living in informal areas with access to refuse removal	164000	Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned	Summary of Actual output for 2016/17.		Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
ARTERLY OUTPUTS	•	,	3	_	3		,		,	10	11	12	15	14		
tial Development and the Built Environment:						-				-						
da bevelopment and the built Environment.																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	8	1	-	2	-	2		3	-	8		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-		-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-		-	-		-				-	-		-	-		
Number of sites serviced	-	4 551	-		1 000		1 551		2 000		4 551		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	976	200	265	376	-	300	-	100	-	976	265	-	(265)		
ds and storm water:																
KMs of new paved roads to be built		67	19	21	14		15		19		6	2		(21)		
KMs of new gravelled roads to be built		67	19	21	14		15		19					(21)		
KMs of roads resurfaced/rehabilitated/resealed		1 300	350	434							350	434		(434)		
KMs of storm water drainage installed in addition to current ones	_	64	24		10	_	10		20	_	64	69		(69)		
		- 04	24	- 03	- 10		10		20					(03)		
nsport:																
KMs of new pedestrian walkways to be constructed	-	15	2	-	5	-	10	-	15	-	33		-	-		
Number of new bus terminals or taxi ranks to be constructed	_	3	_			_	1		2	_	3		_	-		
Number of new bus/taxi stops to be constructed					_									- 1		
ess to Services:																
<u>ater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	-	1 200	100		300	-	600	-	1 200	-	2 200		-	-		
werage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-		-	-	-		-	-		
Number of additional households to be provided with sewer connections	-	1 200	100		300	-	600	-	1 200	-	2 200		-	-		
lid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	797 064	797 064	797 064	797 064	-	797 064		797 064	-	3 188 256	797 064	-	(797 064)		
Number of waste minimisation projects initiated/ upgraded	_	101 001	10.00				-		-				_	(101.00.)		
Number of households living in informal areas with solid waste removal service		164 000	164 000		164 000		164 000		164 000		656 000			- 1		
TOTAL TELEVISION OF THE PARTY O		204 000	204 000		204 000		204 000		204 000							
ectricity																
Number of additional households living in formal areas provided with electricity connections	-	6 000	1 000	12	1 000	-	2 000	-	2 000	-	6 000	1	-	(12)		
Number of additional high mast lights installed	-	80		-	20		30		30		80		-	- 1		
Number of additional households provided with access to Free Basic Electricity	-					-		-	-	-			-	-		
Number of additional street lights installed	-	600	100		100	-	200	-	200	-	600		-	-		
cio-Economic Amenities																
Number of community halls to be developed / upgraded							_		_							
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded		5		1			,		1					(1)		
,											,			(1)		
Number of clinics to be developed / upgraded	-	6	2	2	1	-	1		2	-	-		-	(2)		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-			-	- 1		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-	2	-		-	-	2	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	1			1						1		-	-		
Number of cemetries to be developed / upgraded	-	5	1	1	1	-	2	-	1	-		1	-	(1)		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	1	-		-	-	-		1	-	1		-	-		
Economic Development and Job Creation:																
umber of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	18 000	-		9 000	-	-		9 000	-	18 000		-	-		

### JHB - City Of Johannesburg

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2016/17 as	1st Quarter Planned	1st Quarter Actual output		2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output		4th Quarter Actual output	Summary of Planned	Summary of Actual output	Actual output for 2016/17	Variation	Reason(s) for variation	Remedial action
	2016/17	per the	output	Actual output	output	Actual output	output	Actual output	output	Actual output	output	for 2016/17.				
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	-	
JARTERLY OUTPUTS	_	-	_		_		·					-				
atial Development and the Built Environment:															Ť	
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-			
Number of hectares of land procured and suitable for Brownfield development	-		-		-	-	-		-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements	-		-	1	-	-	-		-	-			-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-		-	-	-		-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	1	-	-	-		-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement																
Number of sites serviced	-		-		-	-	-		-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
ads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-		-	-	-		
KMs of new gravelled roads to be built	-				-	-	-		-	-		1 .	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones																
ansport:																
ansport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		1 .	-	-		
ccess to Services:																
ccess to Jet vices.																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m Number of additional households to be provided with water connections	-				-	-	-		-	-			-	-		
Number of additional nodseriolds to be provided with water connections					-								-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers							_		_							
Number of additional households to be provided with sewer connections	-				-	-			-	- 1			-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional nouserious provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-			-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed					1					1						
Number of additional households provided with access to Free Basic Electricity	-				-	-	-		-	-			-	-		
Number of additional street lights installed	-				-	-	-	-	-	-		-	-	-		
iocio-Economic Amenities																
Number of community halls to be developed / upgraded	-				_		_		_				_	_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded									_					-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				_		-		-	-			-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-		-	-		1 .	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-		1 .	-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded					-		-		-			] :		-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded														-		
Number of markets to be developed / upgraded					-	-	-		-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		1 .	-	-		
ocal Economic Development and Job Creation:													L			
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and othe	-				-	-	-	-	-	-		-	-	-		
		1	1		1		1	1	l		l					

# TSH - City Of Tshwane

Number of sites currently serviced with electricity, water (house connection), sewerage	Current status	
removal service and solid waste removal service		Sites
Number of households living in informal settlement:	186862	Households
Number of hectares of land already acquired and suitable for human settlements development		heclares
Number of households in formal areas with access to basic electricity	733230	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	186862	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	2446	Households
Number of households living in informal areas with access to refuse removal	186862	Households

Number of households living in informal areas receiving sewerage services	186867	Households Households														
Number of households in formal areas with kerb-side refuse removal services (once a week)	2446															
Number of households living in informal areas with access to refuse removal	186862	Households														
QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures				1st Quarter		2nd Quarter				4th Quarter				Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2016/17 as	1st Quarter Planned	1st Quarter Actual output	2nd Quarter Planned	2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output	4th Quarter Planned	4th Quarter Actual output	Summary of Planned	Summary of Actual output	for 2016/17	Variation	Reason(s) for variation	Remedial action
	2016/17	per the	output		output		output		output		output	for 2016/17.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP		Report									
	1	2	3	4	5	6	7	-	9	10	[3+5+7+9] 11	12	13	[13-12] 14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											-					
Number of hectares of land procured and suitable for Brownfield development	-										1					
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-															
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	-										-					
Number of households living in informal settlements targeted for upgrading											-					
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): in Situ	-	130		132												
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-	130	130	132							140	112		(132)	Annual Target	
Number of households living in informal backyard rental agreement		3													Annual Larget	
Number of sites serviced											-					
Number of Title deeds transferred to eligible beneficiaries	-										-					
Roads and storm water:																
KMs of new paved roads to be built		25		17		-					-	17		(17)	No target for Q1	
KMs of new gravelled roads to be built											1					,
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones														(12)	1	,
	-	20	- 4	- 12		-					Ì			(12)		
Transport:																
KMs of new pedestrian walkways to be constructed	-															
Number of new bus terminals or taxi ranks to be constructed											-					
Number of new bus/taxi stops to be constructed	-										-					
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius						-					-					
Number of additional households to be provided with water connections	-	4 800	960	900							960	900		(900)	1	
															Our indicator is : Number of households with a full water connection	
															a full water connection	
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional households to be provided with sewer connections		130	130	132	1				1		130	132		(132)	We measure informal settlements not	
															households	
Solid Waste Management  Number of additional households provided with access to weekly refuse removal		2 446	2 446	2 500							2 446	2 500			Nr of areas provided with weekly minimal	
Number of additional nodsenoids provided with access to weekly refuse removal	-	2 440	2440	2 500							2000			(2 300)	waste removal services.	
Number of waste minimisation projects initiated/ upgraded															waste removal services.	
Number of households living in informal areas with solid waste removal service		130	130	132							130	132		(132)		
															We measure number of informal settlements	
															provided with weekly minimal waste removal	
															services not households	
Electricity																
Number of additional households living in formal areas provided with electricity connections		2 550	500	458							500	458		(458)		
															Nr on new electricity connections provided	
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity											1					
Number of additional nouseholds provided with access to Free easic Electricity  Number of additional street lights installed					1				1							
Number of acceptant street igns instance	-															
Socio-Economic Amenities																,
Number of community halfs to be developed / upgraded	-										1					
Number of sports fields and stadia to be developed / upgraded		3													Nr of recreational facilities upgraded. This is an annual target	,
Number of parks / leisure facilities to be developed / upgraded															an annual target	
Number of clinics to be developed / upgraded	-										1					
															This is a project. Tender documentation	
															submitted for BSC consideration and	
															advertising of the Tender. Bill of Quantities	
															for the refurbishment of Rayton CLinic has	
															been re-submitted for Bid Specification Committee consideration on the 05th	,
															Committee consideration on the 05th September 2016.	,
															2010	,
																,
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-					,
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped															This is an annual toron.	,
Number of libraries to be developed / upgradeodeveloped  Number of museums / theatres and art galleries to be developed / upgraded		1													This is an annual target	,
Number of cemetries to be developed / upgraded											-					,
Number of abbattoirs to be developed / upgraded											-					,
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded															Priorities revisited for the financial year as	,
																,
Local Economic Development and Job Creation:			1												I	

# GT421 - Emfuleni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	230 000	Sites
Number of households living in informal settlements	30649	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	69237	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	251352	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	197167	Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal	189009	Households

MIADTEDIV	DEDECORMAN	NCF REPORTS	2016/17

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17.	Actual output for 2016/17 as per	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	Annual	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land procured and suitable for Brownfield development Number of development of the suitable for Brownfield development Number of development of the suitable for Brownfield for State of the State				- - - - - - - - - -	-		-	- - - - - - - - - -	-	- - - - - - - - - -	-		-			
Roads and storm water:																
KNs of new paved roads to be built KNs of new gravelled roads to be built KNs of roads recurfaced/rehabilitated/resealed KNs of storm water drainage installed in addition to current ones Transport:	- - 14	30	7	2		-	: : :	- - - - -		- - - -	- - 7 -	- 2	-	- (2)		
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed				- - -		- - -	-		-		-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m Number of additional households to be provided with water connections	- 75	-	-	16		-			- -	Ē	-	. 16	-	(16)		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections	-				÷ ;	-	-	:	: :	- - -	-		- -	-		
Solid Waste Management.  Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/upgraded  Number of households living in informal areas with solid waste removal service	188 566	-	-	-			- - -		- - -	- - -			- - -			
Electricity Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional high mast lights installed Number of additional street lights installed	69 237 - - -	69 237	69 237	67 237	- - - -	- - - -	- - -	: :	- - - -		69 237 - -	67 237 - -	- - - -	(67 237) - - -		
Socio-Economik Amenities Number of community halist to be developed / upgraded Number of goors fields and stadia to be developed / upgraded Number of ports fields and stadia to be developed / upgraded Number of ports fields and stadia to be developed / upgraded Number of pre-schools / early richidihood development centres to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of instructs to be developed / upgradededpooled Number of museums / theatres and art galieries to be developed / upgraded Number of abbattoris to be developed / upgraded Number of arbatts to be developed / upgraded Number of arbatts to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded									- - - - - - - - - - - - - - - - - - -		-					
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	312	250	25	189	-	-	-	-	-	-	25	189	-	(189)		

### GT422 - Midvaal

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	1080	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
The same of the sa	18 501	
Number of households living in informal areas with access to refuse removal	2 718	Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of	2016/17 as	1st Quarter Planned	1st Quarter Actual output		2nd Quarter Actual output	Planned	3rd Quarter Actual output	Planned	4th Quarter Actual output	Planned	Actual output	Actual output for 2016/17	Variation	Reason(s) for variation	Remedial action
	2016/17	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2016/17.	as per Annual Report									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
RTERLY OUTPUTS ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development				_		_		_		_						
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-	-				-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-				-		
Number of dwelling units developed per hectare	-		-		-	-	-	-	-	-				-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-		-		-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading						1								- 1		
Number of informal settlements targeted for upgrading with upgrading plans	_													-		
Number of informal settlements upgraded (services provided): In Situ	-					-				-				-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-	-	-		-	-			-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-		-		-	-	-		-	-				-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
KMs of new paved roads to be built														440		
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built	-	1				-	-	1	-	-			-	(1)		
KMs of roads resurfaced/rehabilitated/resealed		45 000	10 000	12 330	25 000		40 000		45 000		120 000	12 330		(12 330)		
KMs of storm water drainage installed in addition to current ones	-	43 000	10 000	11 330	-		-		-	-				- (11 330)		
rsport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed	-			1		-				-			-	-		
Number of new bus/taxi stops to be constructed					-	- 1					-			-		
ess to Services:																
later																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
werage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections	-					1		1	-	1			-	-		
ilid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-		-	-			-	-		
Number of households living in informal areas with solid waste removal service	-	2 615	2 615	2 718	-	-	-		-	-	2 615	2 711		(2 718)		
ectricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed														-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-		-	-			-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
cio-Economic Amenities																
Number of community halls to be developed / upgraded	-		1		1	-	-		-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-		1		-	-	-	-	1	-				-		
Number of parks / leisure facilities to be developed / upgraded	-													-		
Number of clinics to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-		-	-			-	-		
Number of community swimming pools to be developed / upgraded	-		1		1	-	-		-	-			-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded	-		1		-	-	-		1	-			-	-		
Number of museums / theatres and art gamenes to be developed / upgraded  Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of markets to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-	-		-	-			-	-		
I Economic Development and Job Creation: umber of additional jobs to be created using the Expanded Public Works Programme guidelines and oth				254							_	254		(254)		
	E1 -			254		-						25	-	(254)		

### GT423 - Lesedi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2016/17 as	Planned	Actual output	Planned	Actual output	Planned	Actual outpu	Planned	Actual output	Planned	Actual outpu	t for 2016/17		***	
	2016/17	per the SDBIP	output as per SDBIP		output as per SDBIP		output as per SDBIP		output as per SDBIP		output as per SDBIP	for 2016/17.	as per Annual Report			
		JUBIT	as per sooir		as per subir		as per 300ir		as per sooir		as per 300ir		Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:	_															
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-			-		-			-	-			-	-		
Number of nectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)			1													
Number of dwelling units developed per hectare	-		-		-	-	-		-					-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-		-	-				-		
Number of households living in informal settlements targeted for upgrading	-			-		-	-		-	-	-			-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): in Situ	-		-			-	-		-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	1		-	-		-					-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	-					-	-							-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:																
nodus dilu storiii water.																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-				-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-			-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-		-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-		-	-			-	-		
Number of new bus terminals or taxl ranks to be constructed  Number of new bus/taxl stops to be constructed	-					-		1	-	-			-	-		
Number of new busy taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m																
Number of additional water service points to be installed for informal settlement dwellers within a 200m Number of additional households to be provided with water connections																
Number of duditional nodes local to be provided with water connections																
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections					1	1	1									
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-		-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-			•	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-				-		
Number of additional high mast lights installed	-				-	-	-		-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-		-	-			-	-		
Number of additional street lights installed	-				-	-	-	-	-	-				-		
Socio-Economic Amenities	1															
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-				-		
Number of sports fields and stadia to be developed / upgraded	-					-			-				-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of clinics to be developed / upgraded											_					
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded														-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded							-			-				-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded														-		
· · · · · · · · · · · · · · · · · · ·																
					1						1					
Local Economic Development and Job Creation:											l					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-			-	-		
	- 1	1	1		1	1		1	1	1	1	1	1			1

### DC42 - Sedibeng

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlements		Sites Households
Number of hectares of land already acquired and suitable for human settlements development		hectares Households
Number of households in formal areas with access to basic electricity  Number of households living in informal areas with access to basic electricity  Number of households in formal areas receiving water services		Households Households
Number of households living in informal areas receiving water services Number of households in formal areas receiving sewerage services Number of households living in informal areas receiving sewerage services		Households Households Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2016/17 as	1st Quarter Planned	1st Quarter Actual output		2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output		4th Quarter Actual output		Summary of Actual output	Actual output for 2016/17	Variation	Reason(s) for variation	Remedial action
	2016/17	per the	output	Actual output	output	Actual output	output	Actual output	output	Actual output	output	for 2016/17.				
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	+	
JARTERLY OUTPUTS															i e	
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-		1 .	-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare			1											-		
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		1 .	-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): in Situ			1											- 1		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-		-	-	-	-	-		-	-		1 .	-			
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-		1 .	-	-		
ds and storm water:																
KMs of new paved roads to be built						-		-	_	_			-	-		
KMs of new gravelled roads to be built	-				-	-	-		-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-			-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-		1	-	-		
nsport:																
KMs of new pedestrian walkways to be constructed	_				_	-	_		_				-	_		
Number of new bus terminals or taxi ranks to be constructed	_				-	-	-		-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-		-	-			-	-		
tess to Services:																
ater  Number of additional water service points to be installed for informal settlement dwellers within a 200m.																
Number of additional households to be provided with water connections					1											
ewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	-				-	-	-		-	-			-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-		1 .	-	-		
ectricity																
Number of additional households living in formal areas provided with electricity connections	=				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-		1 .	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-				-									-		
cio-Economic Amenities  Number of community halls to be developed / upgraded											1					
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded														-		
Number of parks / leisure facilities to be developed / upgraded					_	-			-				-	-		
Number of alleles to be developed for some deal																
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded														-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-		-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-		-	-		1 .	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded														-		
Number of markets to be developed / upgraded	-				_		-		-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-		-	-		1 .	-	-		
cal Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and othe	er -				-	-				-		1 .	-	-		
	1	1	1	1	1		1	1	1		1	1	1		I .	1

# GT481 - Mogale City

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

I.RMs of new parveller coads to be built  If Not of new parveller coads to be built  If Not of new parveller coads to be built  If Not of new parveller coads to be built  If Not of new parveller coads to be built  If Not of new parveller coads to be built  If Not of new parveller coads to be built  If Not of new parveller coads to be constructed  If Not of new parveller coads to be constructed  If Not of new parveller coads to be constructed  If Not of new parveller coads to be constructed  If Not of new parveller coads to be constructed  If Not of new parveller coads to be constructed  If Not of new parveller coads to be constructed  If Not of new parveller coads to be constructed  If Not of new built as togs to be constructed  If Not of new built as togs to be constructed  If Not of new built as togs to be constructed  If Not of new built as togs to be constructed  If Not of new parveller coads to be installed for informal settlement dwellers within a 200m number of additional households to be installed for informal settlement dwellers  If Not of the parveller coads to be installed for informal settlement dwellers  If Not of additional settleme	JARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter		3rd Quarter					Actual output	Variation	Reason(s) for variation	Remedial action
		beginning of 2016/17	per the	output	Actual outpu	output		output		output	Actual output	output	Actual output for 2016/17.	as per Annual			
												(2+5+7+9)	[445+9+10]		(12.12)		
The continue of the field increased in the field increased and adult for Country of the country	ADECOM OF MANAGE	1	2	3	4	5	6	7	8	9	10			13	14		
Name of Exercise Control Contr																	
Name of Excellent Control Cont	Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Name of American States in Ministry and Mini	Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
The response of the control of the c		-		-	-	-	-	-	-	-	-				-		
Name of information statistics respectively supported by the properties of the prope		-		-		-	-	-		-		-		-	-		
Number of member attended statement signature to upporting the region of the provided statement statement signature to upport the provided statement stateme																	
This find or defination alternative supposed in the manufacture supposed in the supposed in th		-		-		-	-	-		-	-			-	-		
Name of continued will content support for international price may provide the content and the content of the c	Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Name of final multiple format subject of the conditions of the con		-		-		-	-	-		-	-				-		
Nameter of the rest production of sight particular control of the		-		-		-	-	-		-	-	-		-	-		
Number of fine des internetives of sight sententions of the sight sentention o				1													
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The continue water devices installed in desilotion countered case in a continue of the continu		-				-	-	-		-	-				-		
Max of And appetition unablage in the control security of the control security		-				-	-	-		-	-				-		
Number of any but pursuants or tax or ands to be contructed  sets to Services:    Comment of any but pursuants are service points to be installed for informal settlement dwelver within a XXIII whether of additional variety reported with sets connections   Comment of additional variety in the pursuants of a set of a s	insport:									-				-	-		
Number of any but pursuants or tax or ands to be contructed  sets to Services:    Comment of any but pursuants are service points to be installed for informal settlement dwelver within a XXIII whether of additional variety reported with sets connections   Comment of additional variety in the pursuants of a set of a s	KMs of new pedestrian walkways to be constructed	-			_	-	-	-	-	-	-			-	_		
Section of additional most restrict points to be installed for informal entirement dwellers within a 200m Number of additional proceeds with water connections.  ***Description of additional proceeds with water connections.**  ***Description of additional procedule with water connections.**  ***Section of additional procedule with additional process of additional process o		-				-				-				-	-		
Number of additional households to be provided with water connections  ***Control of Additional Provision Service goots (growth) to be installed for informal settlement dwelves Number of additional households to be provided with water connections  ***Control of Additional Additional Service goots (growth) to be installed for informal settlement dwelves Number of additional nonetholds to provided with access to weekly refuse removal Number of additional provided with access to weekly refuse removal Number of additional number of provided with access to weekly refuse removal Number of additional number of provided with access to weekly refuse removal Number of Additional Num	Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections  WHENTER  Number of additional sanitation service goods (tolers) to be installed for informal settlement dwellers Number of additional boundeds to be provided with sever connections  WHENTER  Number of additional boundeds to be provided with sever connections  WHENTER  Number of additional boundeds to be provided with sever connections  WHENTER  Number of additional boundeds provided with sever connections  Number of additional boundeds provided with sever connections  Number of additional boundeds provided with sever connections  Number of additional boundeds provided with sever to meeting the several provided with several pr	cess to Services:																
Number of additional households to be provided with sever connections	<u>/ater</u>																
Number of additional sonitation service points (notines) to be installed for informal settlement dwelfers Number of additional households to be provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households inline in a service point of the service of the ser		-				-	-	-	-	-	-			+	-		
Number of additional annitation service points (tolles) to be installed for informal settlement dwelfers  side Waste Management  Number of additional households be provided with sever connections  Number of additional households provided with sever some service points (project service service)  and the service of the service points (project service)  services of the service points (project service)  Number of additional households (bring in formal areas provided with electricity connections)  Number of additional households (bring in formal areas provided with electricity connections)  Number of additional households (bring in formal areas provided with access to Free Basic Electricity)  Number of additional households (bring in formal areas provided with access to Free Basic Electricity)  Number of additional households (bring in formal areas provided with access to Free Basic Electricity)  Number of additional households (bring in formal areas provided with access to Free Basic Electricity)  Number of additional rate (eights installed)  **One of additional households (bring in formal areas provided with access to Free Basic Electricity)  Number of additional households (bring in formal areas provided with access to Free Basic Electricity  Number of additional households (bring in formal areas provided with access to Free Basic Electricity)  **Number of additional households (bring in formal areas provided with access to Free Basic Electricity)  **Number of additional households (bring in formal areas provided with access to Free Basic Electricity  **One additional households (bring in formal areas provided with access to Free Basic Electricity  **One additional households (bring in formal areas provided with access to Free Basic Electricity  **One additional households (bring in formal areas provided with access to Free Basic Electricity  **One additional households (bring in formal areas with sold with access to Free Basic Electricity  **One additional households (bring in formal areas with sold with access	Number of additional nouseholds to be provided with water connections	-				-	-	-	-	-	-			-			
Number of additional annitation service points (tolles) to be installed for informal settlement dwelfers  side Waste Management  Number of additional households be provided with sever connections  Number of additional households provided with sever some service points (project service service)  and the service of the service points (project service)  services of the service points (project service)  Number of additional households (bring in formal areas provided with electricity connections)  Number of additional households (bring in formal areas provided with electricity connections)  Number of additional households (bring in formal areas provided with access to Free Basic Electricity)  Number of additional households (bring in formal areas provided with access to Free Basic Electricity)  Number of additional households (bring in formal areas provided with access to Free Basic Electricity)  Number of additional households (bring in formal areas provided with access to Free Basic Electricity)  Number of additional rate (eights installed)  **One of additional households (bring in formal areas provided with access to Free Basic Electricity)  Number of additional households (bring in formal areas provided with access to Free Basic Electricity  Number of additional households (bring in formal areas provided with access to Free Basic Electricity)  **Number of additional households (bring in formal areas provided with access to Free Basic Electricity)  **Number of additional households (bring in formal areas provided with access to Free Basic Electricity  **One additional households (bring in formal areas provided with access to Free Basic Electricity  **One additional households (bring in formal areas provided with access to Free Basic Electricity  **One additional households (bring in formal areas provided with access to Free Basic Electricity  **One additional households (bring in formal areas with sold with access to Free Basic Electricity  **One additional households (bring in formal areas with sold with access																	
A sumber of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of white minimation projects withinked upgarded Service Section 1 and		-				-	-		-	-	-						
Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waste removal service  ectricity Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed  **Connection Amenities* Number of additional street lights installed  **Number of additional street lights installed  **Number of payins files and stalla to be developed / upgraded Number of payins files and stalla to be developed / upgraded  **Number of payins files and stalla to be developed / upgraded  **Number of payins files and stalla to be developed / upgraded  **Number of clinics to be developed / upgraded  **Number of clinics to be developed / upgraded developed  **Number of linics to be developed / upgraded  **Number of linics to be developed / upgraded  **Number of linics to be developed / upgraded  **Number of linics to be developed / upgraded developed  **Number of linics to be developed / upgraded developed  **Number of linics to be developed / upgraded developed  **Number of linics to be developed / upgraded developed  **Number of linics to be developed / upgraded developed  **Number of linics to be developed / upgraded developed  **Number of linics to be developed / upgraded develope	Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-	-		
Number of households living in informal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional streat lights installed Number of community halfs to be developed / upgraded Number of community halfs to be developed / upgraded Number of community halfs to be developed / upgraded Number of community halfs to be developed / upgraded Number of clinics to be developed / upgraded of eleveloped / upgraded eleveloped / up	olid Waste Management																
Number of additional households living in informal areas with solid waste removal service  Number of additional high mast lights installed Number of additional high mast lights installed Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed  **Color Economic Amenities* Number of ports fields and stadul to be developed / upgraded Number of sports fields and stadul to be developed / upgraded Number of prescribes liseure facilities to be developed / upgraded Number of prescribes / pulps of the developed / upgraded Number of prescribes / pulps of the developed / upgraded / pulps of the develop		-				-	-	-		-	-				-		
Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed    Number of additional street lights installed   Number of community halfs to be developed / upgraded   Number of community halfs to be developed / upgraded   Number of practice lists and stada to be developed / upgraded   Number of clinics to be developed / upgraded   Number of practice lists to be developed / upgraded   Number of community swimming pools to be developed / upgraded   Number of community swimming pools to be developed / upgraded   Number of formal and additional street is be developed / upgraded   Number of formal practice to be developed / upgraded   Number of formal practice to be developed / upgraded   Number of museums / theatres and art galleries to be developed / upgraded   Number of museums / theatres and art galleries to be developed / upgraded   Number of museums / theatres and art galleries to be developed / upgraded   Number of museums / theatres to be developed / upgraded   Number of museums / upgrade		-				-	-	-		-	-			*	-		
Number of additional households living in formal areas provided with electricity connections Number of additional high mast light installed	Number of nousenoids living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-			
Number of additional high mast lights installed  Number of additional street lights installed  scip. Economic Amenities  Number of community halls to be developed / uggraded  Number of parks / leisure facilities to be developed / uggraded  Number of parks / leisure facilities to be developed / uggraded  Number of parks / leisure facilities to be developed / uggraded  Number of parks / leisure facilities to be developed / uggraded  Number of community awaiting pools to be developed / uggraded developed  Number of community awaiting pools to be developed / uggraded developed  Number of forms to be developed / uggraded  Number of orminity swimming pools to be developed / uggraded  Number of orminity swimming pools to be developed / uggraded  Number of orminity swimming pools to be developed / uggraded  Number of orminity swimming pools to be developed / uggraded  Number of orminity swimming pools to be developed / uggraded  Number of orminity swimming pools to be developed / uggraded  Number of orminity swimming pools to be developed / uggraded  Number of orminity swimming pools to be developed / uggraded  Number of orminity swimming pools to be developed / uggraded  Number of orminity swimming pools to be developed / uggraded  Number of interes to be developed / uggraded	lectricity																
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed  Number of community halts to be developed / upgraded  Number of posts reliefs and statal to be developed / upgraded  Number of plants / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded  Number of clinics to be developed / upgraded developed reliefs to be developed / upgraded developed reliefs to be developed / upgraded solution and reliefs		-				-	-	-	-	-	-			-	-		
Number of additional street lights installed    Continue of additional street lights installed   Continue of additional street lights installed   Continue of additional street lights installed   Continue of a price of a		-				-		-		-	1			-	-		
Number of community halts to be developed / upgraded Number of ports / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded developed / upgraded developed / upgraded developed of community swimming pools to be developed / upgraded voluments of community swimming pools to be developed / upgraded voluments of the developed / upgraded voluments of bed eveloped / upgraded voluments of limitaries to be developed / upgraded voluments of work in the		-				-	-	-	-	-	-	-		-	-		
Number of sports fleds and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	ocio-Economic Amenities																
Number of clinics to be developed / upgraded  Number of community swimming pools to be developed / upgraded developed / Number of community swimming pools to be developed / upgraded developed / Number of community swimming pools to be developed / upgraded veloped / Number of community swimming pools to be developed / upgraded veloped		-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed - Number of pre-schools / early childhood development centres to be developed / upgraded - Number of libraries to be developed / upgraded - Number of museums / theatires and art galleries to be developed / upgraded - Number of museums of the eveloped / upgraded - Number of abbattoris to be developed / upgraded - Number of abbattoris to be developed / upgraded - Number of abbattoris to be developed / upgraded		-				-	-	-		-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / juggraded developed Number of orimunity swimming pools to be developed / juggraded	Number of parks / leisure facilities to be developed / upgraded	-				-					-			-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded volume of libraries to be developed / upgraded volume of libraries to be developed / upgraded volume of abbattoris to be developed / upgraded volume of vol		-				-	-	-	-	-	-			-	-		
Number of illusaries to be developed / uggraded   -   -   -   -   -   -   -   -   -		-				-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of materia to be developed / upgraded Number of materia to be developed / upgraded Number of materia to be developed / upgraded		-												-	-		
Number of abbattoris to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																	
Number of abbattoris to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded		-				_		-						-	-		
Number of fire safety and emergency facilities to be developed / upgraded	Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
xcal Economic Development and Job Creation:	Number of markets to be developed / upgraded  Number of fire cafety and emergency facilities to be developed / upgraded	-				-	-	-		-	-			-	- 1		
tal Economic Development and Job Creation:  Number of additional Jobs to be created using the Expanded Public Works Programme guidelines and other	normost of the salety and emergency facilities to be developed / upgraded	-										·			-		
Cast Economic Development and Job Ureation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																	
	ocal Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and oth	er -					-	-	_	-	_			-	-		
												1					

# GT484 - Merafong City

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
		Sites
Number of households living in informal settlements	21418	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	370.98	
Number of households in formal areas with access to basic electricity	25440	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	7706	Households
Number of households living in informal areas receiving water services	21418	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	21418	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
inninger of monserious in formal areas with velo-side telinoral services (plice a week)	30060	
Number of households living in informal areas with access to refuse removal	0	Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of	2016/17 as	1st Quarter Planned	1st Quarter Actual output	Planned	2nd Quarter Actual output	Planned	3rd Quarter Actual output	Planned	4th Quarter Actual output	Planned	Actual output	Actual output for 2016/17	Variation	Reason(s) for variation	Remedial action
	2016/17	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2016/17.	as per Annual Report									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
IRTERLY OUTPUTS ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-				-	-	-		-	-			-			
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-		-	-	-		-	-			-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-		-		-	-	-			-			-	-		
Number of informal settlements targeted for upgrading	9		-		-		-						-	-		
Number of households living in informal settlements targeted for upgrading			-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	9		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	1		-		-	-	-			-			-	-		
Number of households living in informal backyard rental agreement	-															
Number of sites serviced	-		-	-	-	-	-	-	-	-		-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	6 405	386	386	-	-	-	-	-	-	386	386	-	(386)		
ds and storm water:																
KMs of new paved roads to be built	-	3	1	1	-	-	-	-	-	-		1	-	(1)		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-		-	-			-	-		
KMs of storm water drainage installed in addition to current ones		3	1	1										(1)		
nsport:																
KMs of new pedestrian walkways to be constructed					_	_				_						
Number of new bus terminals or taxi ranks to be constructed	_	_			-		-						-	-		
Number of new bus/taxi stops to be constructed	-	-		-	-	-	-	-	-	-		-	-	-		
ess to Services:																
l <mark>ater</mark>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m. Number of additional households to be provided with water connections	-	1				1				1				-		
werage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections		1			1	1	-		1	1			1			
Number of additional households provided with access to weekly refuse removal	-	1 310	328		-	-	-		-	-	328		-			
Number of waste minimisation projects initiated/ upgraded	-	1	1	-	-	-	-	-	-	-		-	-	-		
Number of households living in informal areas with solid waste removal service	-	23 496	5 874	5 874	-	-	-	-	-	-	5 874	5 874	100	(5 874)		
<u>ectricity</u>																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-				-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed	-				-	-	-	-	-	-		-	-	-		
cio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded												:		-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	2	-		-	-	-		-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded		1														
Number of libraries to be developed / upgradeddeveloped	-	1	-	-	-	-	-		-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-				-	-	-		-	-		:	-	-		
Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
al Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and oth	er -	600	150	302					_		150	302		(302)		

### GT485 - Rand West City

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2016/17 as	Planned	Actual output	Planned	Actual output	Planned	Actual outpu	Planned	Actual output	Planned	Actual output	for 2016/17		***	
	2016/17	per the SDBIP	output as per SDBIP		output as per SDBIP		output as per SDBIP		output as per SDBIP		output as per SDBIP	for 2016/17.	as per Annual Report			
		30011	as per soon		us per soon		as per soon		as per soon		as per soon		пероп			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development														-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-		-	-			-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-		-	-				-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading			1											-		
Number of informal settlements targeted for upgrading with upgrading plans	-			-	-	-	-		-					-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-		-	-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-		-	-	-	-	-		-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries																
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-		-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-		-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	_				-		-		-				-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections	-				-	-	-		-	-				-		
Number of additional nodserious to be provided with sewer connections	-						-							-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-		-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	•	-	-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-	-			-	-		
Number of additional high mast lights installed	-				-	-	-		-	-			-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed														-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded														-		
Number of libraries to be developed / upgradeddeveloped											-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	-								-					-		
											1					
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	ır .													_		

### DC48 - West Rand

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlements		Sites Households
Number of hectares of land already acquired and suitable for human settlements development Number of households in formal areas with access to basic electricity		hectares Households
Number of households living in informal areas with access to basic electricity Number of households in formal areas receiving water services Number of households living in informal areas receiving water services		Households Households Households
Number of households in formal areas receiving swerage services  Number of households in formal areas receiving sewerage services  Number of households living in informal areas receiving sewerage services		Households Households
Number of households in formal areas with kerb-side refuse removal services (once a week)  Number of households living in informal areas with access to refuse removal		Households Households

QUARTERLY PERFORMANCE REPORTS - 2016/17																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2016/17 as	1st Quarter Planned	1st Quarter Actual output		2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output		4th Quarter Actual output	Summary of Planned	Summary of Actual output	Actual output for 2016/17	Variation	Reason(s) for variation	Remedial action
	2016/17	per the	output	Actual output	output	Actual output	output	Actual output	output	Actual output	output	for 2016/17.				
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	+	
JARTERLY OUTPUTS	_	-	_		_		·					-			•	
atial Development and the Built Environment:															Ī	
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-			
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-			-			
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements	-		-	-	-	-	-	1	-	-			-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-		-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	1	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement																
Number of sites serviced	-		-	-	-	-	-		-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
ads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-		1 .	-	-		
KMs of new gravelled roads to be built	-				-	-	-		-	-		1 .	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones																
ansport:																
ansport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		1 .	-	-		
ccess to Services:																
ccess to Jet vices.																
<u>Nater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m Number of additional households to be provided with water connections	-				-	-	-	1	-	-			-	-		
Number of additional nodserious to be provided with water connections	-				-								-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional households to be provided with sewer connections	-				-	- 1			-	- 1			-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional nodsenoids provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-			-			
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed					1	1				1						
Number of additional households provided with access to Free Basic Electricity	-				-	-	-		-	-			-	-		
Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded						_			-	_				-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-		-	-		1 .	-	-		
Number of clinics to be developed / upgraded														-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				_	-	-		-	-			-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-		-	-		1 .	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-		-	-		1 .	-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded												] :		-		
Number of abbattoirs to be developed / upgraded														-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-		1 .	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-		-	-		1 .	-	-		
ocal Economic Development and Job Creation:											]					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	r -				-	-	-		-	-		1	-	-		
			1						1	1	1	1			I .	i